



# MUNICIPIO DE ZINAPECUARO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

| CONCEPTO                                                       | EGRESOS       |                                |               |               |               |               |
|----------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|                                                                | APROBADO      | AMPLIACIONES/<br>(REDUCCIONES) | MODIFICADO    | DEVENGADO     | PAGADO        | SUBEJERCICIO  |
| PRESIDENCIA MUNICIPAL                                          | 7,632,773.20  | -2,242,256.88                  | 5,390,516.32  | 4,483,873.87  | 4,241,005.51  | 906,642.45    |
| SINDICATURA MUNICIPAL                                          | 615,675.71    | 214,824.23                     | 830,499.94    | 715,060.46    | 639,175.46    | 115,439.48    |
| DIRECCION DE ASUNTOS JURIDICOS                                 | 280,793.46    | 3,435.00                       | 284,228.46    | 230,102.00    | 186,820.00    | 54,126.46     |
| SECRETARIA DEL AYUNTAMIENTO                                    | 629,367.57    | -171,128.17                    | 458,239.40    | 482,007.55    | 406,743.55    | -23,768.15    |
| DIRECCION DE REGLAMENTOS Y LICENCIAS                           | 90,018.53     | 4,014.44                       | 94,032.97     | 77,272.44     | 66,563.44     | 16,760.53     |
| REGIDURIAS                                                     | 1,970,198.75  | -168,327.83                    | 1,801,870.92  | 1,604,614.86  | 1,353,095.86  | 197,256.06    |
| CONTRALORIA MUNICIPAL                                          | 343,745.25    | 75,783.46                      | 419,528.71    | 353,769.71    | 315,902.43    | 65,759.00     |
| DIRECCION DE PROTECCION CIVIL                                  | 1,272,057.50  | -105,642.20                    | 1,166,415.30  | 1,114,615.90  | 992,755.92    | 51,799.40     |
| DIRECCION DE SEGURIDAD PUBLICA                                 | 4,442,270.25  | -431,807.26                    | 4,010,462.99  | 3,056,296.83  | 2,876,557.17  | 954,166.16    |
| DIRECCION DE TRANSITO Y VIALIDAD                               | 861,899.76    | 322,507.40                     | 1,184,407.16  | 1,053,573.84  | 1,039,101.84  | 130,833.32    |
| DIRECCION DE OBRAS PUBLICAS Y URBANISMO                        | 17,211,360.94 | -108,384.56                    | 17,102,976.38 | 2,543,401.57  | 2,226,724.56  | 14,559,574.81 |
| DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD Y DEPORTE     | 237,941.51    | 49,567.16                      | 287,508.67    | 255,424.16    | 201,797.16    | 32,084.51     |
| DIRECCION DE BIENESTAR                                         | 419,237.77    | -67,539.26                     | 351,698.51    | 143,954.44    | 120,705.44    | 207,744.07    |
| DIF MUNICIPAL                                                  | 2,511,933.59  | -594,885.96                    | 1,917,047.63  | 1,659,544.93  | 1,427,086.67  | 257,502.70    |
| TESORERIA MUNICIPAL                                            | 5,324,194.14  | 9,924,454.66                   | 15,248,648.80 | 13,047,068.95 | 12,873,283.95 | 2,201,579.85  |
| DIRECCION DE IMPUESTO PREDIAL                                  | 117,432.25    | -21,318.00                     | 96,114.25     | 58,702.00     | 50,861.00     | 37,412.25     |
| DIRECCION DE CATASTRO                                          | 170,492.51    | 15,809.00                      | 186,301.51    | 163,076.00    | 128,126.00    | 23,225.51     |
| DIRECCION DE DESARROLLO RURAL                                  | 589,398.76    | 38,965.46                      | 628,364.22    | 474,616.86    | 394,424.46    | 153,747.36    |
| DIRECCION DE CULTURA                                           | 620,677.74    | 102,698.77                     | 723,376.51    | 452,006.12    | 354,907.82    | 271,370.39    |
| DIRECCION DE ADMINISTRACION DE MERCADO                         | 82,338.98     | 23,208.70                      | 105,547.68    | 77,328.70     | 68,308.70     | 28,218.98     |
| DIRECCION DE SERVICIOS MUNICIPALES                             | 10,846,253.71 | 773,857.60                     | 11,620,111.31 | 6,719,894.59  | 6,396,770.20  | 4,900,216.72  |
| DIRECCION DE ASEO PUBLICO                                      | 3,414,240.99  | 202,860.56                     | 3,617,101.55  | 2,932,590.34  | 2,457,969.33  | 684,511.21    |
| DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE                         | 140,569.27    | 190,990.19                     | 331,559.46    | 280,307.00    | 133,481.99    | 51,252.46     |
| DIRECCION DE ATENCION AL MIGRANTE                              | 105,752.27    | -9,122.00                      | 96,630.27     | 67,046.49     | 58,614.49     | 29,583.78     |
| DIRECCION DEL INSTITUTO DE LA IGUALDAD SUSTANTIVA Y DESARROLLO | 146,152.51    | 3,228.00                       | 149,380.51    | 109,171.00    | 87,645.00     | 40,209.51     |
| OFICIALIA MAYOR                                                | 3,392,399.79  | 810,310.31                     | 4,202,710.10  | 3,612,167.88  | 2,799,909.53  | 590,542.22    |
| DIRECCION DE COMUNICACION SOCIAL                               | 257,500.25    | -45,116.91                     | 212,383.34    | 176,909.90    | 131,135.10    | 35,473.44     |
| TOTAL DEL GASTO                                                | 63,726,676.56 | 8,790,985.91                   | 72,517,662.87 | 45,944,398.39 | 42,029,472.58 | 26,573,264.48 |

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LIC. JORDAN REYES GARCIA  
PRESIDENTE MUNICIPAL

L.E.P. BRENDA CABALLERO MOJICA  
SINDICA MUNICIPAL

C. JUAN ROGELIO MIRANDA GONZALEZ  
TESORERO MUNICIPAL

LIC. JOSE HERIBERTO HEREDIA MENDOZA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



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CLASIFICACIÓN ADMINISTRATIVA  
DEL 1 DE ENERO DE 2025 AL 31 DE MARZO DE 2025

| CONCEPTO                                  | EGRESOS        |                                 |                |               |               |                |
|-------------------------------------------|----------------|---------------------------------|----------------|---------------|---------------|----------------|
|                                           | APROBADO       | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO     | DEVENGADO     | PAGADO        | SUBEJERCICIO   |
| PODER EJECUTIVO                           | 0.00           | 0.00                            | 0.00           | 0.00          | 0.00          | 0.00           |
| PODER LEGISLATIVO                         | 0.00           | 0.00                            | 0.00           | 0.00          | 0.00          | 0.00           |
| PODER JUDICIAL                            | 0.00           | 0.00                            | 0.00           | 0.00          | 0.00          | 0.00           |
| ÓRGANOS AUTÓNOMOS                         | 0.00           | 0.00                            | 0.00           | 0.00          | 0.00          | 0.00           |
| ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 226,236,356.00 | 8,790,985.91                    | 235,027,341.91 | 45,944,398.39 | 42,029,472.58 | 189,082,943.52 |
| TOTAL DEL GASTO                           | 226,236,356.00 | 8,790,985.91                    | 235,027,341.91 | 45,944,398.39 | 42,029,472.58 | 189,082,943.52 |

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